

CROWBOROUGH TOWN COUNCIL

Summary budgets	2015/16
Cost centre/committee	
Finance & General Purposes	
101 Corporate Management	19900
102 Democratic Representation	25500
105 Central support/admin	212500
106 Central support/personnel	2500
107 Central support Town Hall	24200
109 Operating costs/loans	145620
Less interest received	-10000
less capital/interest received	-4800
115 Other services/grant	57715
309 Civic & Community Centre	7000
less toilet scheme	-600
Contingency	13071
Loan - Pine Grove	170600
	663206
Sport, Recreation & Cemetery	
301 Grounds maintenance	313600
less income/miscellaneous	
310 Whitehill Centre	9600
less hire of hall	-7500
311 Wolfe Recreation Ground	31200
less income Wolfe	-14827
312 Goldsmiths Rec Ground	32500
less income Goldsmiths	-20000
313 Alderbrook Rec Ground	3500
less income Alderbrook	-720
314 Jarvis Brook Rec Ground	2100
315 Limekiln Rec Ground	3000
less income Limekiln	-5800
316 Goldsmiths changing rooms	50000
390 capital projects	28600
401 Silver Jubilee Rec Ground	200
402 Other areas + open spaces	12700
less income other areas	-1700
410 Allotments	5500
less income allotments	-9000
601 Cemetery	15950
less income cemetery	-27000
	421903
Communications & Events	
305 Communications & Events	59450
less income	-900
	58550
Environment	
801 Environment	104650
less income poster boards	-800
802 Environmental projects	26650
less income EWGS grant	
	130500
Planning & Development	
701 Planning & Development	17500
TOTAL	1291659