

**CROWBOROUGH TOWN COUNCIL**

Summary budget

2012/13

2013/14

<b>Cost centre/committee</b>		
<b>Finance &amp; General Purposes</b>		
101 Corporate Management		22000
102 Democratic Representation		18100
105 Central support/admin		203700
106 Central support/personnel		3000
107 Central support Town Hall		21400
109 Operating costs/loans		152000
less interest received		-2000
less capital/interest received		-4500
115 Other services/grant		50500
309 Civic & Community Centre		66000
		<b>530200</b>
<b>Sport, Recreation &amp; Cemetery</b>		
301 Grounds maintenance		323400
less income/miscellaneous		
310 Whitehill Centre		15600
less hire of hall		-12000
311 Wolfe Recreation Ground		31900
less income Wolfe		-18750
312 Goldsmiths Rec Ground		31600
less income Goldsmiths		-18700
313 Alderbrook Rec Ground		3000
less income Alderbrook		-650
314 Jarvis Brook Rec Ground		1300
315 Limekiln Rec Ground		2860
less income Limekiln		-8000
390 capital projects		7000
401 Silver Jubilee Rec Ground		500
402 Other areas + open spaces		4700
less income other areas		-1700
410 Allotments		3500
less income allotments		-9800
601 Cemetery		13780
less income cemetery		-22000
		<b>347540</b>
<b>Communications &amp; Events</b>		
305 Communications & Events		<b>56600</b>
<b>Environment</b>		
801 Environment		106000
less income poster boards		-1000
802 Environmental projects		41600
less income EWGS grant		-1652
		<b>144948</b>
<b>Planning &amp; Development</b>		
701 Planning & Development		<b>17500</b>
<b>TOTAL</b>		<b>1096788</b>