

CROWBOROUGH TOWN COUNCIL budget	Summary	2014/15
Cost centre/committee		
Finance & General Purposes		
101 Corporate Management		19700
102 Democratic Representation		16300
105 Central support/admin		208400
106 Central support/personnel		2500
107 Central support Town Hall		23900
109 Operating costs/loans		145620
less interest received		-5000
less capital/interest received		-3600
115 Other services/grant		50000
309 Civic & Community Centre		25000
		482820
Sport, Recreation & Cemetery		
301 Grounds maintenance		311500
less income/miscellaneous		
310 Whitehill Centre		9600
less hire of hall		-9600
311 Wolfe Recreation Ground		31926
less income Wolfe		-14227
312 Goldsmiths Rec Ground		87200
less income Goldsmiths		-20000
313 Alderbrook Rec Ground		3000
less income Alderbrook		-722
314 Jarvis Brook Rec Ground		2950
315 Limekiln Rec Ground		3000
less income Limekiln		-4860
390 capital projects		20000
401 Silver Jubilee Rec Ground		500
402 Other areas + open spaces		7700
less income other areas		-500
410 Allotments		4500
less income allotments		-9000
601 Cemetery		12450
less income cemetery		-22000
		413417
Communications & Events		
305 Communications & Events		57700
less income		700
		57000
Environment		
801 Environment		100400
less income poster boards		-500
802 Environmental projects		27800
		127700
Planning & Development		
701 Planning & Development		17500
TOTAL		1098437