

Summary Budgeted Expenditure

	Budget 2017/18 £
Finance & General Purposes Budget	679,370
Sport, Recreation & Cemetery Budget	417,354
Communication & Events Budget	64,600
Environment Budget	161,165
TOTAL NET EXPENDITURE	1,322,489
FUNDED FROM EMR	-
FUNDING REQUIREMENT	1,322,489
Other Funding (from) / to balances	25,810
Grant receivable	(26,660)
DRAFT PRECEPT FOR YEAR	1,321,639
BAND D COUNCIL TAX	156.20
BAND d Base	8,461.2