

CROWBOROUGH TOWN COUNCIL

Summary budgets	2016/17
Cost centre/committee	
Finance & General Purposes	
101 Corporate Management	20900
102 Democratic Representation	18200
105 Central support/admin	226500
106 Central support/personnel	3500
107 Central support Town Hall	24500
109 Operating costs/loans	145620
Loan - Pine Grove	170600
Less interest received	-7500
less capital/interest received	-2700
115 Other services/grant	58000
309 Civic & Community Centre	9000
less toilet scheme	-600
Contingency	
	666020
Sport, Recreation & Cemetery	
301 Grounds maintenance	344600
less income/miscellaneous	
310 Whitehill Centre	12250
less hire of hall	-8000
311 Wolfe Recreation Ground	35000
less income Wolfe	-14341
312 Goldsmiths Rec Ground	38500
less income Goldsmiths	-20000
313 Alderbrook Rec Ground	3000
less income Alderbrook	-720
314 Jarvis Brook Rec Ground	2100
315 Limekiln Rec Ground	500
less income Limekiln	-4600
316 Goldsmiths changing rooms	
390 capital projects	63600
401 Silver Jubilee Rec Ground	300
402 Other areas + open spaces	4700
less income other areas	-1700
410 Allotments	8000
less income allotments	-9000
601 Cemetery	15950
less income cemetery	-26200
	443939
Communications & Events	
305 Communications & Events	65250
less income	-900
	64350
Environment	
801 Environment	103850
less income poster boards	-800
802 Environmental projects	37750
less income EWGS grant	
	140800
Planning & Development	
701 Planning & Development	0
TOTAL	1315109