

# COUNCIL TAX DEMAND NOTICES 2023/24

## EXPENDITURE DETAILS OF LARGER PARISHES

YOU ARE REQUIRED BY LAW TO PROVIDE THIS INFORMATION FOR PUBLICATION IF YOUR PRECEPT IS £140,000 OR MORE

Local Precepting Authority: Crowborough Town Council

	A 2022/23 £	B 2023/24 £	C = B - A Variation £	
1 Estimated Expenditure (optional)	1,818,533	1,947,961	129,428	
2 Estimated Income (optional)	229,596	256,003	26,407	
<b>3 Estimated Expenditure net of income</b>	1,588,937	1,691,958	103,021	<b>**</b>
4 Allowance for contingencies				
5 Contributions <b>to</b> reserves (positive figure)				
6 Contributions <b>from</b> reserves (negative figure)	(66,199)	(96,029)	(29,830)	
<b>7 Precept (Budget Requirement to be met from Council Tax)</b>	<b>1,522,738</b>	<b>1,595,929</b>	<b>73,191</b>	
3+4+5+6 = 7				

Reasons for variation in Estimated Expenditure net of income	£
Personnel committee - Increase to Staff HeadCount through staff restructure	166,525
A&C committee – Reduction in allotment costs	(11,800)
S&R Committee – Projects and capital spends reduced	(95,175)
C&E Committee – Increase for special events	8,167
Environment Committee – Increase for street lighting	5,474
<b>TOTAL VARIATION (** equals Row 3 Column C above)</b>	<b>73,191</b>

Signed .....  
Chairman/Clerk

Date 10<sup>th</sup> January 2023